Missouri Department of MENTAL HEALTH

Dashboard

Serving, empowering, and supporting Missourians to live their best lives.

DMH | Placemat Initiatives

Missouri Department of MENTAL HEALTH

Mission — Serving, empowering, and supporting Missourians to live their best lives.

Themes

Capacity and Infrastructure	Children's Services and Supports	Quality Outcomes	Workforce

Initiatives

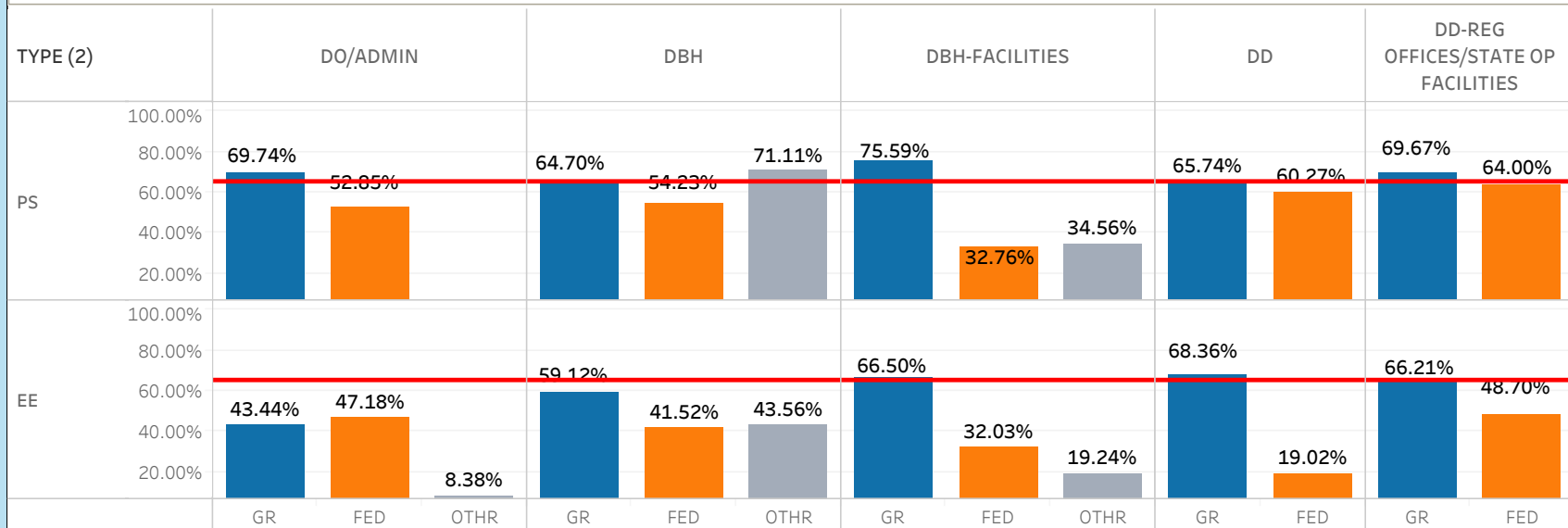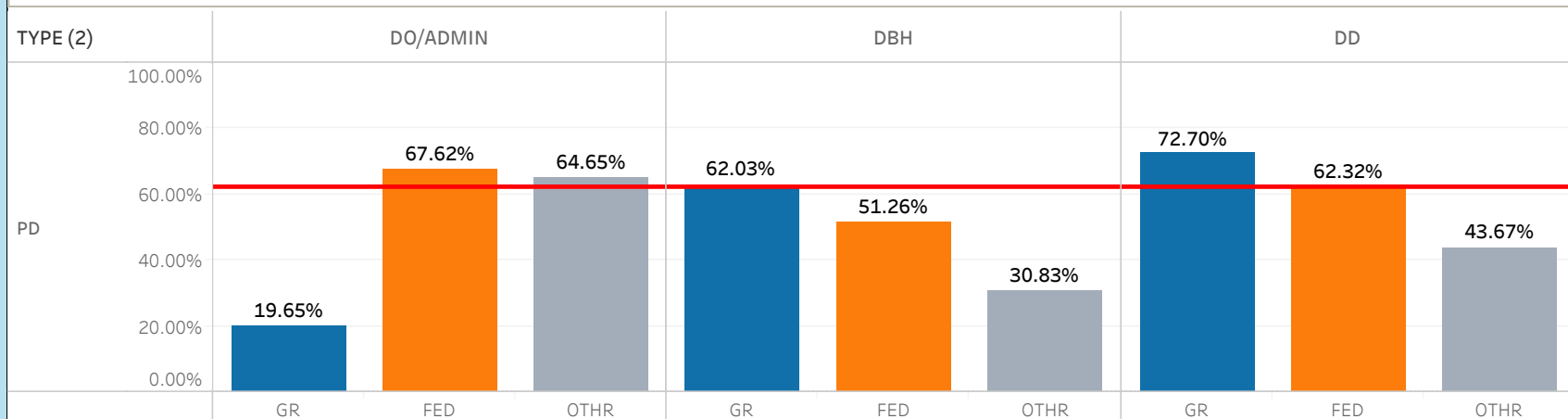| Capacity and Infrastructure	Children's Services and Supports	Quality Outcomes	Workforce
Increase community provider capacity to meet the needs of individuals with Behavioral Health/Intellectual Developmental Disabilities (BHIDD) boarding in hospitals, jails, and homeless shelters Continue planning and development to transition from paper-based operations to an electronic Home and Community Based Services (HCBS) case management system, ConneXion Increase jail-based competency restoration services Continue planning and development for new behavioral health hospital in Kansas City Expand number of Behavioral Health Crisis Centers (BHCC)	Develop a range of services designed to improve parent-child relationships and early childhood mental wellness Develop and implement services necessary to address the needs of children boarded in hospitals past medical necessity Create and distribute information to assist parents and caregivers to support their children with behavioral health and intellectual and developmental disabilities Expand resources to address the needs of youth and emerging adults as they experience the first episodes of psychosis	Continue implementation of the Developmental Disabilities Health Home Develop streamlined access to autism project resources through the Family Flexible Assistance Program Analyze current state and develop recommendations to mature Division of Development Disabilities' Value Based Payment for Home and Community Based Services (HCBS) Increase the penetration rate of Integrated Treatment for Co-Occurring Disorders (ITCD) teams in order to more appropriately treat individuals with co-occurring disorders	Expand Direct Support Professional Apprenticeship Expand recruitment partnerships with secondary and higher education programs Design and implement targeted compensation adjustments Standardize HR business practices across DMH to create consistent processes Design and implement a Mental Health-specific Post Critical Incident Seminar for DMH staff experiencing trauma

FY 25 Priorities

July 2024

Expenditures by Division as of March 28, 2025
*For Budget Year FY25

Personal Services and Expense & Equipment

TYPE (2)	DO/ADMIN	DBH	DBH-FACILITIES	DD	DD-REG OFFICES/STATE OP FACILITIES
PS	GR 69.74% / FED 52.85%	GR 64.70% / FED 54.23% / OTHR 71.11%	GR 75.59% / FED 32.76% / OTHR 34.56%	GR 65.74% / FED 60.27%	GR 69.67% / FED 64.00%
EE	GR 43.44% / FED 47.18% / OTHR 8.38%	GR 59.12% / FED 41.52% / OTHR 43.56%	GR 66.50% / FED 32.03% / OTHR 19.24%	GR 68.36% / FED 19.02%	GR 66.21% / FED 48.70%

Program Expenditures

TYPE (2)	DO/ADMIN	DBH	DD
PD	GR 19.65% / FED 67.62% / OTHR 64.65%	GR 62.03% / FED 51.26% / OTHR 30.83%	GR 72.70% / FED 62.32% / OTHR 43.67%

ARPA Project Tracking

Percent of ARPA Projects Complete		Percent of ARPA Project Expenditures Paid All ARPA Funds are obligated	
Name of Project		**ARPA Project Name**	
Adult Day Care for IDD	100%	Adult Day Care for IDD	100%
Amethyst Place Capital Improvements	100%	Amethyst Place Capital Improvements	100%
Bed Registry System	100%	Bed Registry System	100%
Behavioral Health Crisis Centers	93%	Behavioral Health Crisis Centers	80%
Betty Jean Kerr People's Health Center Repair and Renovation	100%	Betty Jean Kerr People's Health Center Repair and Renovation	98%
Cooper House in St. Louis	83%	Cooper House in St. Louis	14%
DBH Group Home and Cottage ADA Compliance Transformation	51%	DBH Group Home and Cottage ADA Compliance Transformation	3%
Electronic Health Records System	64%	Electronic Health Records System	24%
FQHC/CCBHO/CMHC Capital Improvements	88%	FQHC/CCBHO/CMHC Capital Improvements	52%
Inpatient Children's Acute Psychiatric Hospital	81%	Inpatient Children's Acute Psychiatric Hospital	7%
Recovery Lighthouse, Inc Repair and and Renovation	100%	Recovery Lighthouse, Inc Repair and and Renovation	100%
Residential Alternatives	93%	Residential Alternatives	71%
TimeClock Plus (TCP) System for State Operated Facilities	65%	TimeClock Plus (TCP) System for State Operated Facilities	100%

Mo Careers Applicant Data Tracker

Applications Received

February 2024	March 2024	April 2024	May 2024	June 2024	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024
1,549	1,622	1,603	1,685	1,578	1,863	1,552	1,420	1,700	1,632	1,571

Employee Referrals
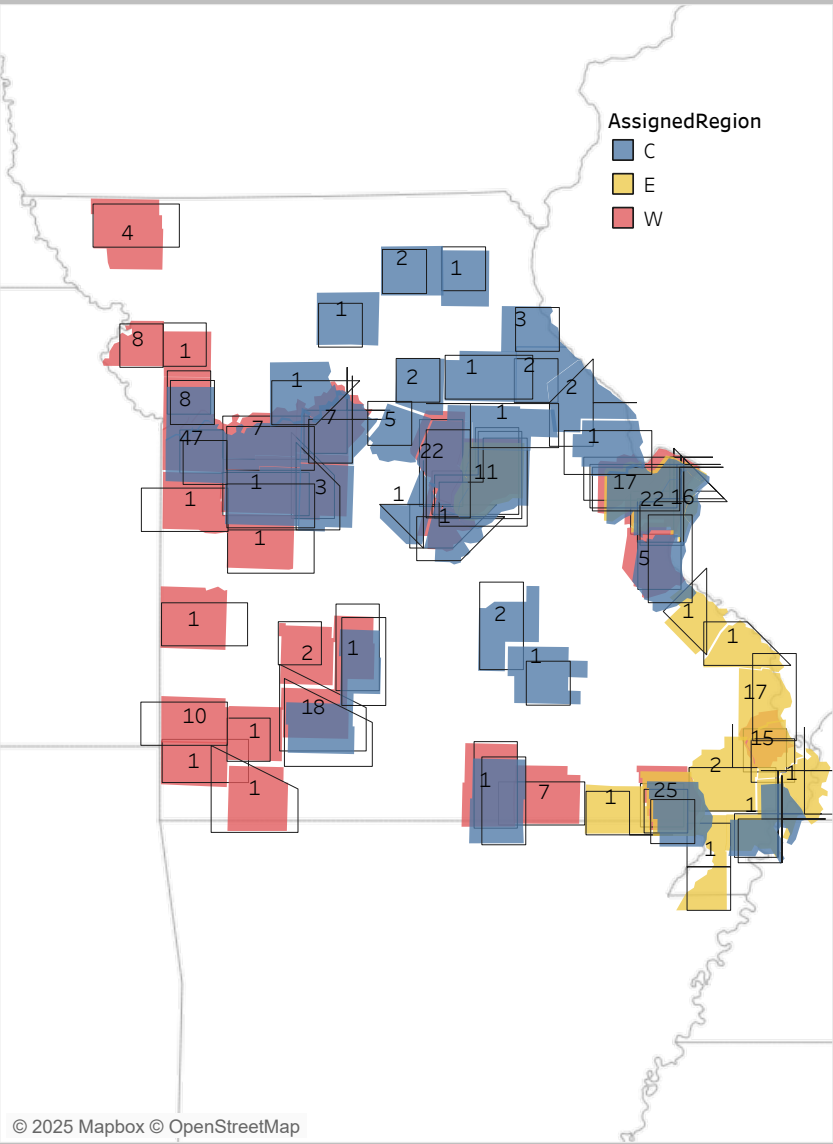
| 85 | 160 | 146 | 163 | 140 | 188 | 112 | 156 | 152 | 125 | 150 |
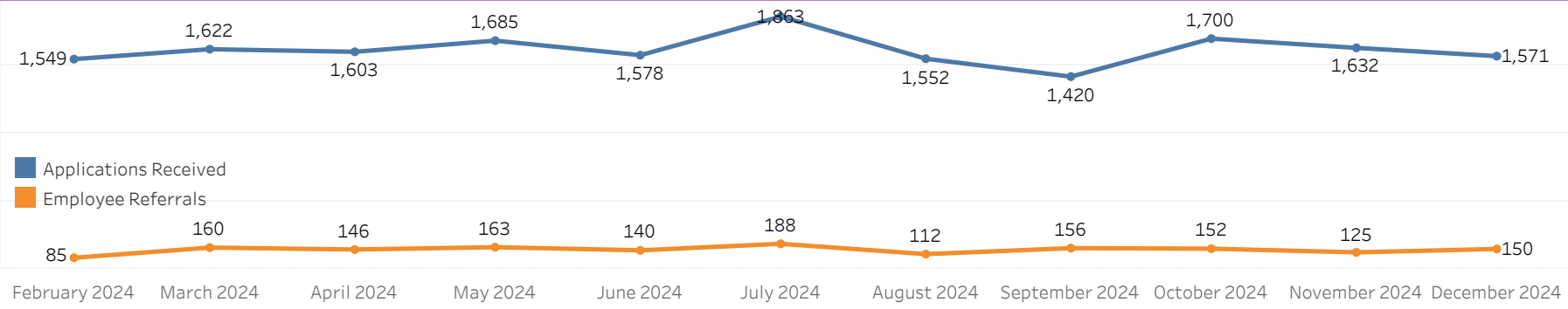
Average Business Days to Fill Position Last 6 Months

*Goal less than 30 business days

Regional Office or Group

Regional Office	Avg. Business Days to Fill
Central Missouri Regional Office	95.00
Kansas City Regional Office	35.00
Sikeston Regional Office	32.40
St Louis Regional Office	77.78

Month of Offer Made

Count of Positions Filled

Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025
1	7	5	2	7	4

Avg. Business Days to Fill

Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025
19.00	67.57	70.60	35.50	90.29	44.75

30.00

Assignment Map - Last 12 Months

AssignedRegion
- C
- E
- W

Map region values: 4, 2, 1, 1, 3, 8, 1, 2, 1, 2, 8, 1, 7, 7, 5, 47, 7, 22, 11, 1, 17, 1, 3, 1, 1, 22, 16, 1, 1, 5, 2, 1, 1, 1, 1, 1, 2, 1, 17, 10, 18, 1, 15, 1, 1, 1, 1, 7, 1, 25, 2, 1, 1, 1

© 2025 Mapbox © OpenStreetMap

Completed Investigations and SRIs

Legend: SRI, Inv

	2023			2024										2025	
	Q4			Q1			Q2			Q3			Q4		Q1
Month	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb

Inv values: 37, 42, 44, 45, 41, 40, 41, 46, 32, 50, 38, 36, 23, 31, 40, 40, 25
SRI values: 2, 1, 2, 4, 4, 3, (—), 4, 2, 1, 1, 2, 2, (—), 4, 3
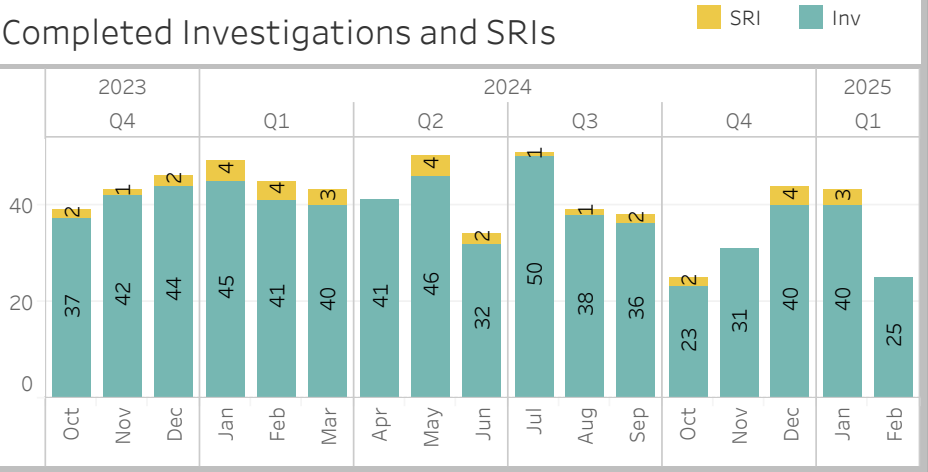
Completed Investigations and SRIs by Division

Legend: DBH, DD

	2023			2024										2025	
	Q4			Q1			Q2			Q3			Q4		Q1
Month	Oct	Nov	Dec	Jan	Feb	Mar	Apr	M..	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb

DD values: 34, 35, 40, 41, 38, 32, 37, 47, 30, 50, 29, 35, 17, 30, 41, 28, 18
DBH values: 5, 8, 6, 8, 7, 11, (—), (—), (—), (—), 10, (—), 8, (—), (—), 15, 7
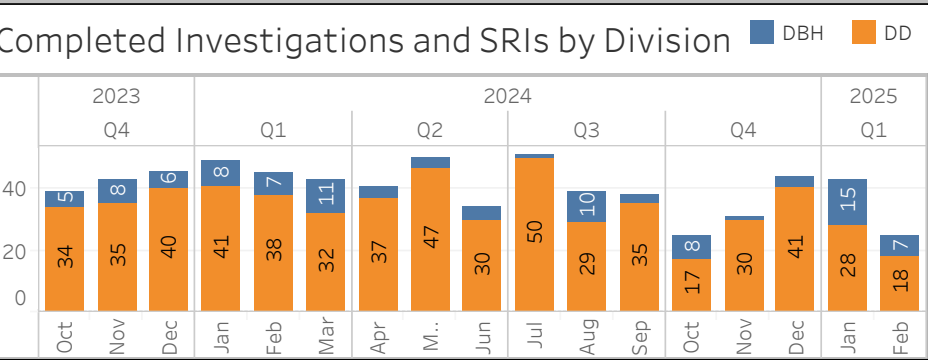
Avg Days Assigned to Final or Preliminary Report (non-ICF) Last Month

DBH	February 2025	26.3 Days - 7 Cases
DD	February 2025	28.4 Days - 17 Cases
Grand Total		27.8 Days - 24 Cases

Scale: 0, 5, 10, 15, 20, 25
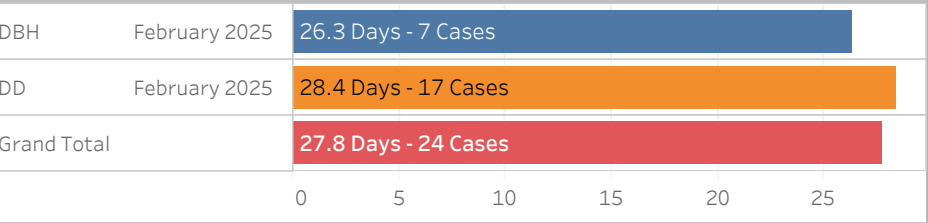
Number of Certification Surveys

	Mar 2024	Apr 2024	May 2024	Jun 2024	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025
Total	10	13	19	11	14	13	14	11	14	9	9	10
Yes	5 50%	6 46%	13 68%	5 45%	7 50%	6 46%	10 71%	7 64%	8 57%	5 56%	7 78%	6 60%
No	5 50%	7 54%	6 32%	6 55%	7 50%	7 54%	4 29%	4 36%	6 43%	4 44%	2 22%	4 40%

Is there a plan of correction required?
■ Yes   ■ No
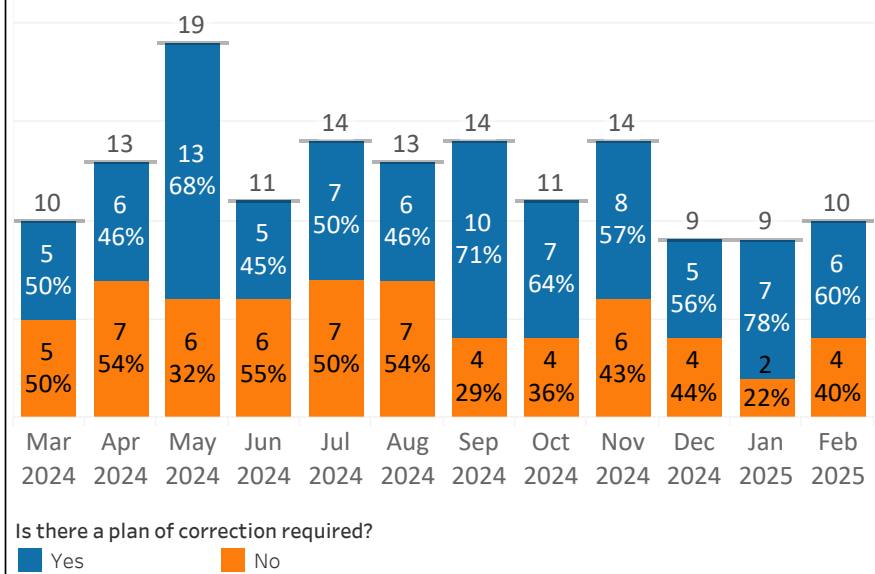
Number of Licensure Surveys

	Mar 2024	Apr 2024	May 2024	Jun 2024	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025
Total	15	14	19	11	19	17	20	11	11	14	11	13
Yes	12 80%	9 64%	10 53%	6 55%	8 42%	8 47%	9 45%	6 55%	6 55%	7 50%	7 64%	7 54%
No	3 20%	5 36%	9 47%	5 45%	11 58%	9 53%	11 55%	5 45%	5 45%	7 50%	4 36%	6 46%

Is there a plan of correction required?
■ Yes   ■ No
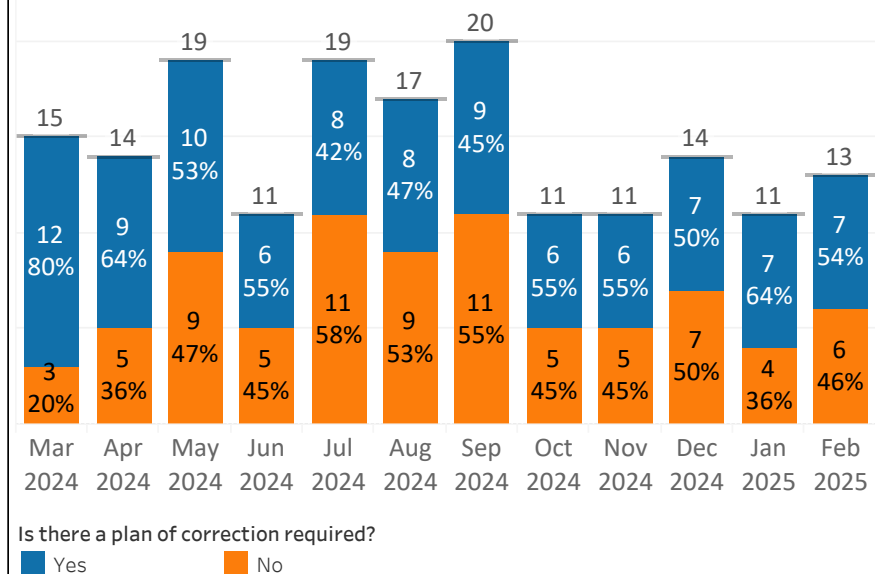
Certification Deficiency Categories
Previous 3 Months
a survey can have more than one deficiency area

Category	Count
Health	11
Environment/Safety	9
Individual's Rights	8
Background Screenings	5
Personnel Training	4
Policies and Procedures	3
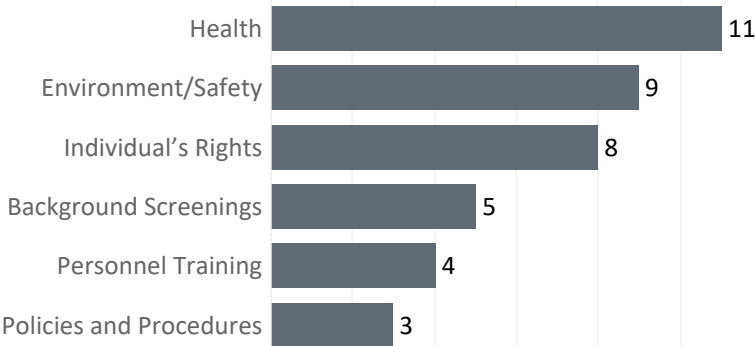
Licensure Deficiency Categories
Previous 3 Months
a survey can have more than one deficiency area

Category	Count
Personnel Training	10
Health	10
Environment/Safety	7
Individual's Rights	5
Background Screenings	5
Policies and Procedures	3

Missouri Department of Mental Health
DIVISION OF DEVELOPMENTAL DISABILITIES

Home and Community Based Waiver Services

People Served by Waiver

Waiver Type	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025
Community	6,611	6,591	6,565	6,543	6,524
Comprehensive	8,935	8,935	8,933	8,914	8,910
Lopez	324	322	320	317	316
Partnership	1,217	1,210	1,196	1,191	1,176
Grand Total	17,087	17,058	17,014	16,965	16,926

Waiver Waiting List

In Home	Residential
628	90

Waiver Expenditures Over Time

Expenditures by Waiver

		FY 2024 Q3	FY 2024 Q4	FY 2025 Q1	FY 2025 Q2	FY 2025 Q3
Community	Average Expenditures Per Person	$11,386	$13,231	$14,479	$13,579	$8,105
	Total Paid	$65.27M	$79.75M	$89.60M	$81.98M	$47.73M
Comprehensive	Average Expenditures Per Person	$48,068	$52,748	$57,496	$57,432	$33,539
	Total Paid	$415.94M	$460.60M	$502.63M	$498.34M	$287.53M
MOCDD	Average Expenditures Per Person	$6,001	$6,892	$8,090	$6,361	$4,477
	Total Paid	$1.64M	$1.90M	$2.35M	$1.78M	$1.17M
Partnership	Average Expenditures Per Person	$1,414	$1,476	$1,760	$1,482	$916
	Total Paid	$1.49M	$1.49M	$1.70M	$1.31M	$0.71M

Expenditures as of 2/28/2025 10:18:03 AM

FY: Fiscal Year starts on July 1

Missouri Department of Mental Health
DIVISION OF DEVELOPMENTAL DISABILITIES

Independence/ Self-Sufficiency

Universal Design and Assistive Technology

February 2025

% of Individuals with a Waiver authorized for Assistive Technology or Remote Supports

- ☐ less than 10
- ☐ None
- ☐ 1% - 10%
- ☐ 11% - 29%
- ☐ 30% or more
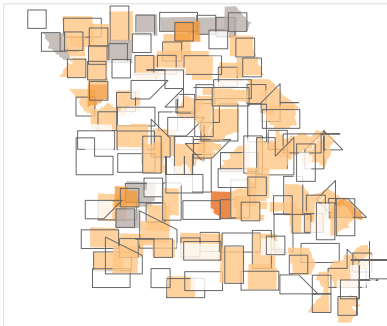
### Cumulative Number of Individuals with an Assistive Technology or Remote Support Service Authorization Since 07-01-2021
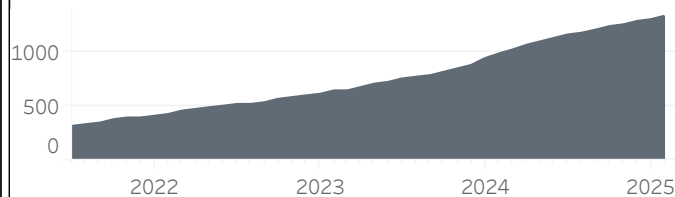
Consultations, Technical Assistances, and Trainings

Program Type	Dec 24	Jan 25	Feb 25
Assitve Technology	8	10	9
Environmental Accessibilit..	25	27	15
Remote Supports	4	4	
Specialized Medical Equip..	4	4	2

Employment Services

Cumulative Number of Consumers with an Employment Service Authorization
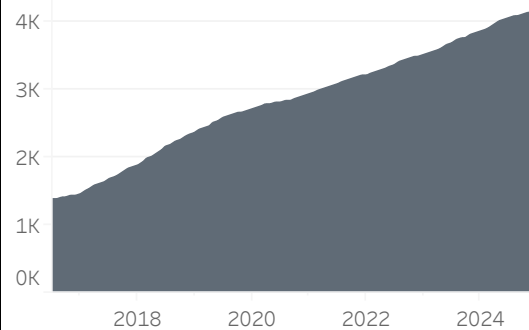
February 2025

% of Individuals ages 14-64 with open Waiver EOC authorized for employment services

- ☐ less than 10
- ☐ None
- ☐ 1% - 12%
- ☐ 13% - 24%
- ☐ 25% - 34%
- ☐ 35% or more
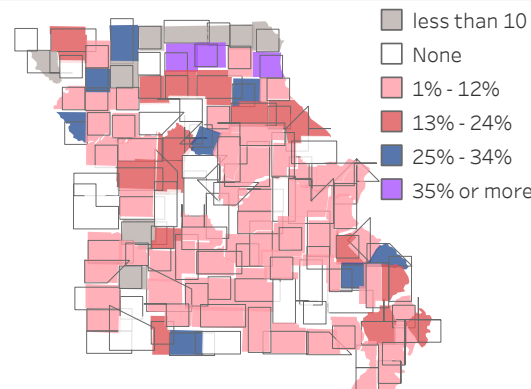
Self Directed Services

February 2025

Individuals using Self-Directed Services (SDS) Best practice goal is 23%
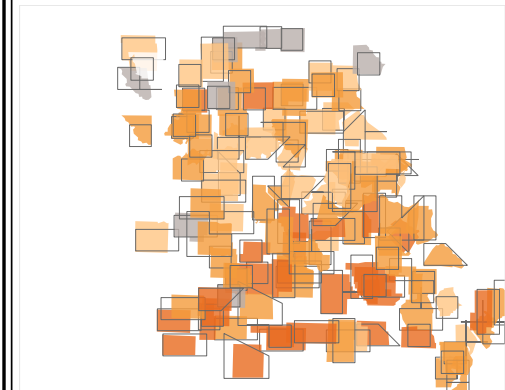
- ☐ less than 10
- ☐ None
- ☐ 1% - 10%
- ☐ 11% - 29%
- ☐ 30% or more

Average Days to Process New Referral

	Sep 24	Oct 24	Nov 24	Dec 24	Jan 25
	7.12	27.50	8.37	46.25	8.00

Missouri Department of Mental Health
DIVISION OF DEVELOPMENTAL DISABILITIES
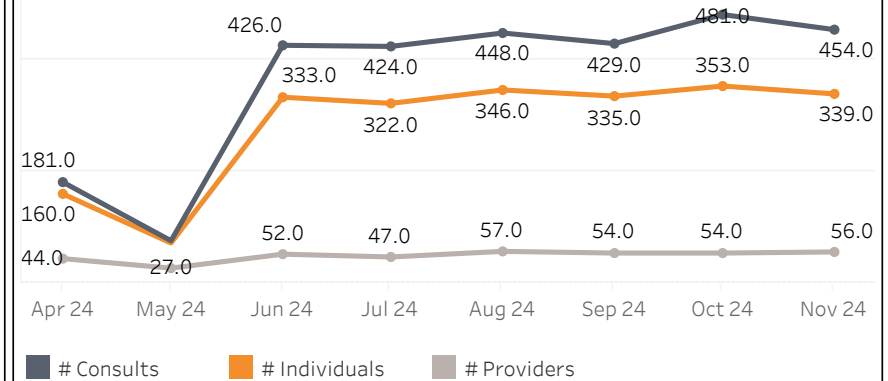
Mental Health Service Capacity/ Infrastructure

Timely Annual Budgets by Region

	December 2024	January 2025	February 2025
Albany	79.25%	72.50%	84.85%
Central Missouri	73.27%	76.80%	84.36%
Hannibal	75.93%	92.59%	83.10%
Joplin	68.93%	76.92%	87.62%
Kansas City	62.26% / 37.74%	61.14% / 38.86%	71.77%
Kirksville	85.29%	89.66%	97.37%
Poplar Bluff	87.80%	86.75%	94.92%
Rolla	85.85%	89.60%	92.68%
Sikeston	78.41%	75.00%	87.18%
Springfield	71.43%	77.84%	78.62%
St Louis	63.56% / 36.44%	60.64% / 39.36%	79.50%

- Late
- OnTime

Health Assessment and Coordination

Usage

	Apr 24	May 24	Jun 24	Jul 24	Aug 24	Sep 24	Oct 24	Nov 24
# Consults	181.0		426.0	424.0	448.0	429.0	481.0	454.0
# Individuals	160.0		333.0	322.0	346.0	335.0	353.0	339.0
# Providers	44.0	27.0	52.0	47.0	57.0	54.0	54.0	56.0

- # Consults
- # Individuals
- # Providers

Consults that Deflected Emergency Care
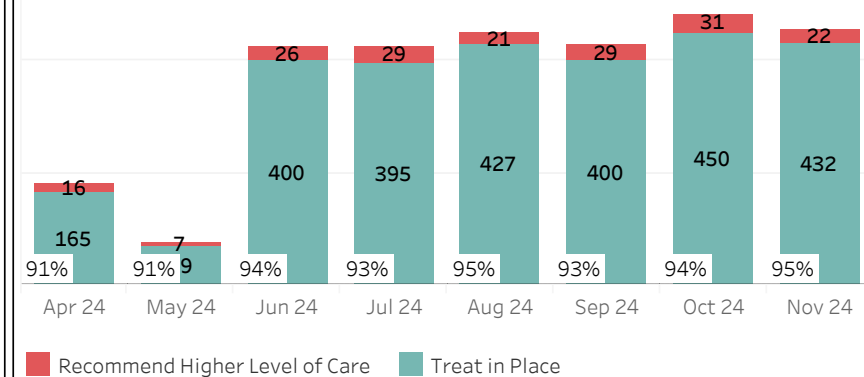
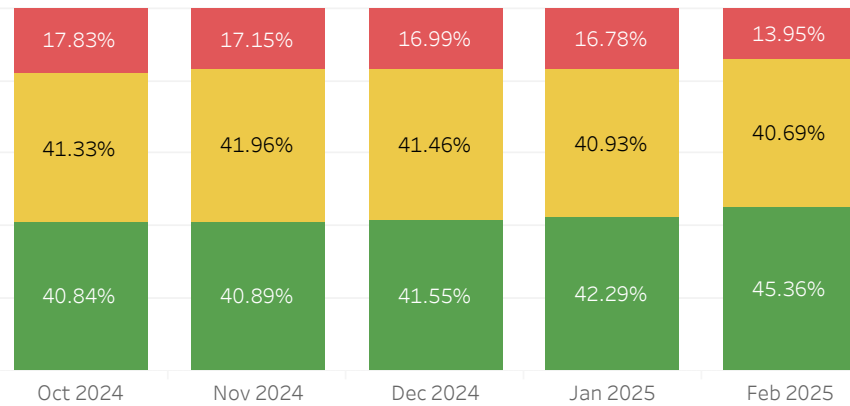|	Apr 24	May 24	Jun 24	Jul 24	Aug 24	Sep 24	Oct 24	Nov 24
Recommend Higher Level of Care	16	7	26	29	21	29	31	22
Treat in Place	165	9	400	395	427	400	450	432
%	91%	91%	94%	93%	95%	93%	94%	95%

- Recommend Higher Level of Care
- Treat in Place

Missouri Department of Mental Health
DIVISION OF DEVELOPMENTAL DISABILITIES

Mental Health Service Capacity/ Infrastructure

Percent of Residential Individuals by Risk Level

	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025
High Risk	17.83%	17.15%	16.99%	16.78%	13.95%
At Risk	41.33%	41.96%	41.46%	40.93%	40.69%
No Known Risk	40.84%	40.89%	41.55%	42.29%	45.36%

Risk Factor: ■ High Risk ■ At Risk ■ No Known Risk

Were Due Process Elements in Place?

% Referrals

	FY 24 Q3	FY 24 Q4	FY 25 Q1	FY 25 Q2
No	21.9%	23.1%	25.6%	
Yes	78.1%	76.9%	74.4%	94.6%

■ No ■ Yes
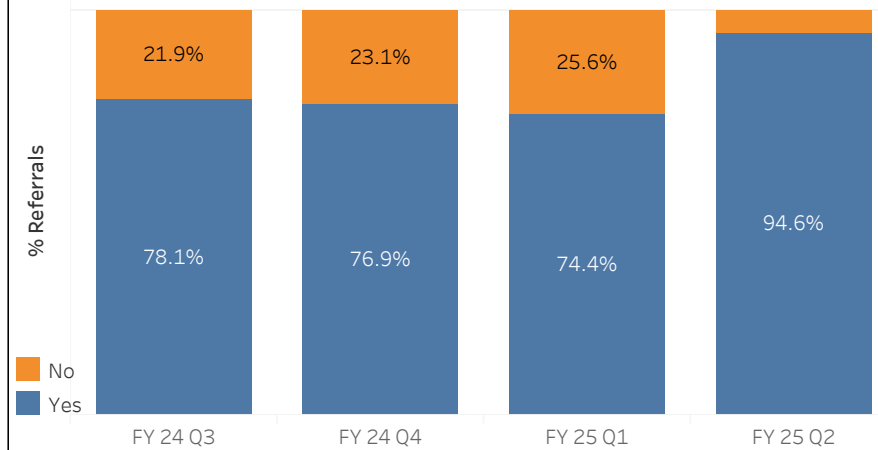
Number of Open Residential Consumer Referrals

635

How many people were in need of a new residential provider over time?

393, 495, 491, 569, 636, 752, 835, 810, 772, 820, 872, 857, 829, 922, 940, 852

FY 2021 Q4   FY 2022 Q4   FY 2023 Q4   FY 2024 Q4

Quarter of Date
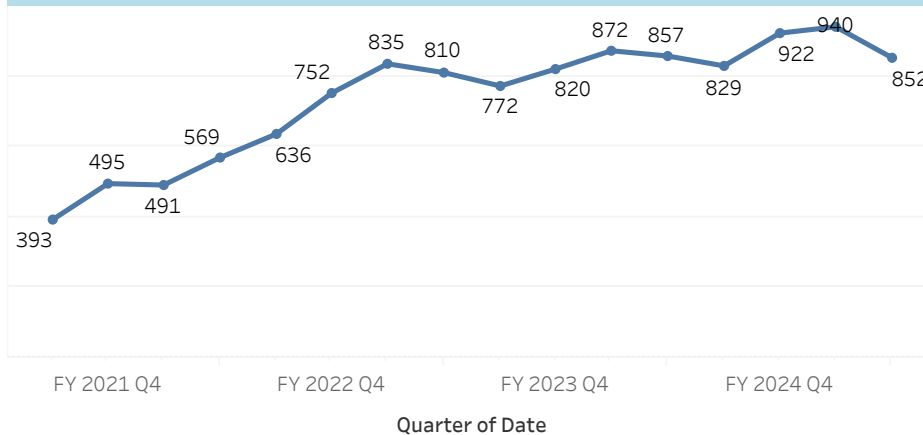
Length of Time Open on Consumer Referral Database
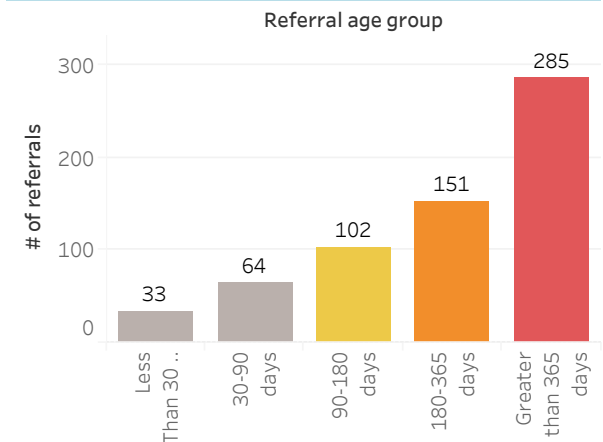
Referral age group

Less Than 30 ...	30-90 days	90-180 days	180-365 days	Greater than 365 days
33	64	102	151	285

# of referrals

Missouri Department of Mental Health
DIVISION OF DEVELOPMENTAL DISABILITIES

Mental Health Service Capacity/ Infrastructure

Provider Corrective Action Plan (CAP)

Number of Providers Currently on Corrective Action Plan

	Service Provider	TCM	Grand Total
Count of Agencies	39.00	1.00	40.00
%Service Providers	6.26%	-	6.26%
%TCM	-	1.43%	1.43%

Provider Corrective Action Plans Ended Previous Month

7

Provider Corrective Action Plans Implemented Previous Month

8

Map of Providers Currently on a Corrective Action Plan

© 2025 Mapbox © OpenStreetMap
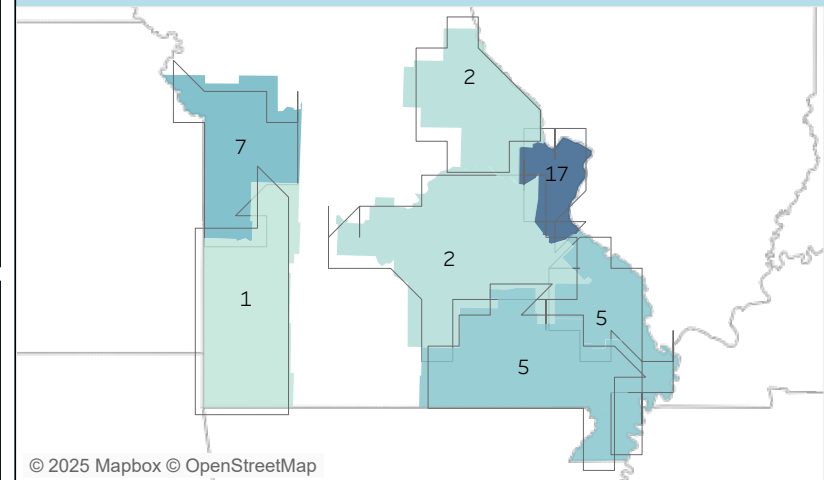
Number of Agencies Currently on CAP by Length of Time

0 - 49 days	50 - 99 days	100 - 199 days	200 - 364 days	365 or more days
16	9	10	1	4

Issues Leading to CAP

Issue	Count
Administration/owner Investi..	1
Administrative Systems	12
EMT/POA Systems	1
Health/Safety Oversight	3
Rights/Due Process	5
Service Delivery doesn't meet ..	3
Service Documentation	3
Staff qualifications/training	34
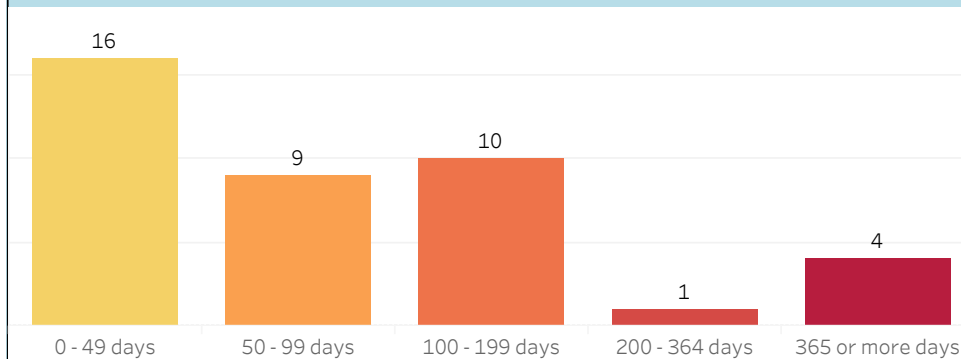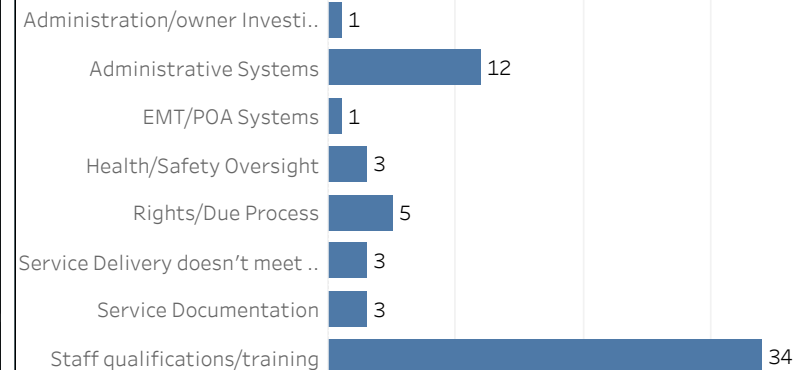
Independent Living and Supports Needed

According to the 2023-2024 MO Quality Outcomes Survey, about a third of respondents said that having living options outside the family home is "very important" . As respondents to this survey are **only receiving support coordination from the Division**, this provides an area for further exploration. While the survey does not ask where the person is currently living, there is data on how important financial resources, in-home supports, and accommodations in the home are to respondents.

This survey is anonymous, but the data suggests the need to talk about independent living with those only receiving support coordination. It may be an important opportunity to discuss if living independently should be an ISP goal and what resources may be available to help the person reach that goal.

N respresents the number of responses.

How Important are Living Options Outside the Family Home?
(N =134)

- 33.1%
- 25.0%
- 16.2%
- 8.1%
- 6.6%

Legend:
- Very Important
- Important
- Moderately Important
- Slightly Important
- Not important
- Don't Know/Does Not Apply
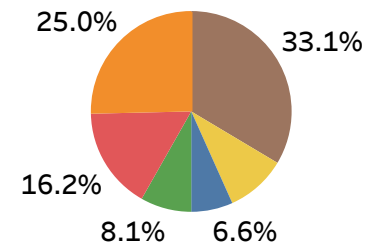
How Important are Financial Resources to Live Independently?
(N =131)

Very Important	51.5%
Important	17.6%
Moderately Important	12.5%
Slightly Important	5.9%
Not important	5.1%
Don't Know/Does Not Apply	4.4%

How Important are In-Home Supports?
(N =132)

Very Important	51.5%
Important	17.6%
Moderately Important	12.5%
Slightly Important	5.9%
Not important	5.1%
Don't Know/Does Not Apply	4.4%

How Important are Accommodations in the Home to Meet your Needs?
(N =133)

Very Important	58.8%
Important	18.4%
Moderately Important	5.9%
Slightly Important	2.9%
Not important	4.4%
Don't Know/Does Not Apply	7.4%

Missouri Department of Mental Health
DIVISION OF DEVELOPMENTAL DISABILITIES

State Operated Programs Workforce

Count of Consumers by Program: March 2025

Grand Total	408
Bellefontaine Habilitation Center	84
Higginsville Habilitation Center	40
Northwest Community Services	110
Southeast Missouri Residential Services	63
Southwest Community Services	39
St Louis Developmental Disabilities Treatment Center	72

Direct Support Professional Absenteeism Reasons

	Oct 2024	Nov 2024	Dec 2024	Jan 2025
# of Staff Holdovers (volunteer/manda..	3,072	2,072	2,124	2,244
Call-ins (unexpected)	1,261	1,321	1,180	1,175
No Call/ No Show	171	156	55	201
Pre-Approve Leave (ie. FMLA, vacation, etc.)	2,045	1,813	1,577	2,327

Direct Support Professional Staffing by Shift January 2025

January 2025

	Day	Evening	night
Need	7,730	6,358	5,242
Showed	7,311	5,923	5,069

■ Need   ■ Showed
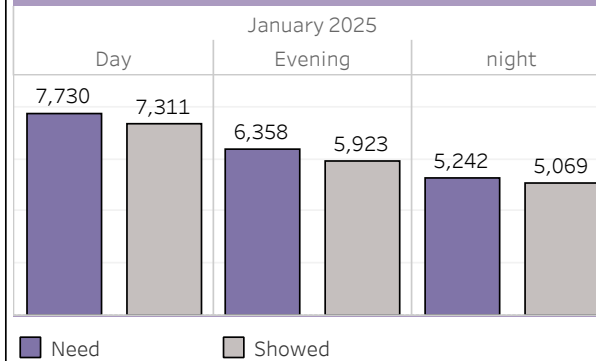
Percent Staffed   94.69%

BHC	Need	4,292
	Showed	4,538
HHC	Need	1,554
	Showed	1,406
HOPE	Need	434
	Showed	408
NWCS	Need	3,629
	Showed	3,321
OB	Need	540
	Showed	449
SEMORS: Pop..	Need	1,486
	Showed	1,223
SEMORS: Sike..	Need	756
	Showed	604
South County	Need	1,612
	Showed	1,583
St. Charles	Need	2,387
	Showed	2,390
SWCS	Need	2,640
	Showed	2,381

Direct Support Professional Filled Position Changes

	Oct 2024	Nov 2024	Dec 2024	Jan 2025
Employees Started	36	26	46	44
Employment Ended	40	32	25	31
Net Employee Change	-4	-6	21	13

	January 2025		
	Employees Started	Employment Ended	Net Employee Change
BHC	5	4	1.00
HHC	22	13	9.00
HOPE	6	2	4.00
NWCS - Higginsville	3	3	0.00
NWCS - Marshall	0	2	-2.00
NWCS - Raytown	0	0	0.00
OB	1	4	-3.00
SEMORS: Poplar Bluff			
SWCS	7	3	4.00

Persons Presenting to a Behavioral Health Crisis Center (BHCC)

Admitted values by month:
- Feb-24: 2,930
- 3,118
- 3,222
- 3,563
- 3,264
- 3,607
- 3,326
- 3,665
- 3,772
- 3,384
- Dec-24: 3,365

Not Admitted values by month:
- 430
- 367
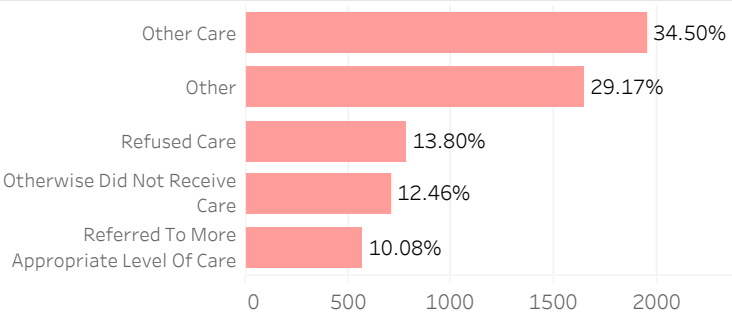- 424
- 472
- 466
- 569
- 858
- 494
- 473
- 568
- 527
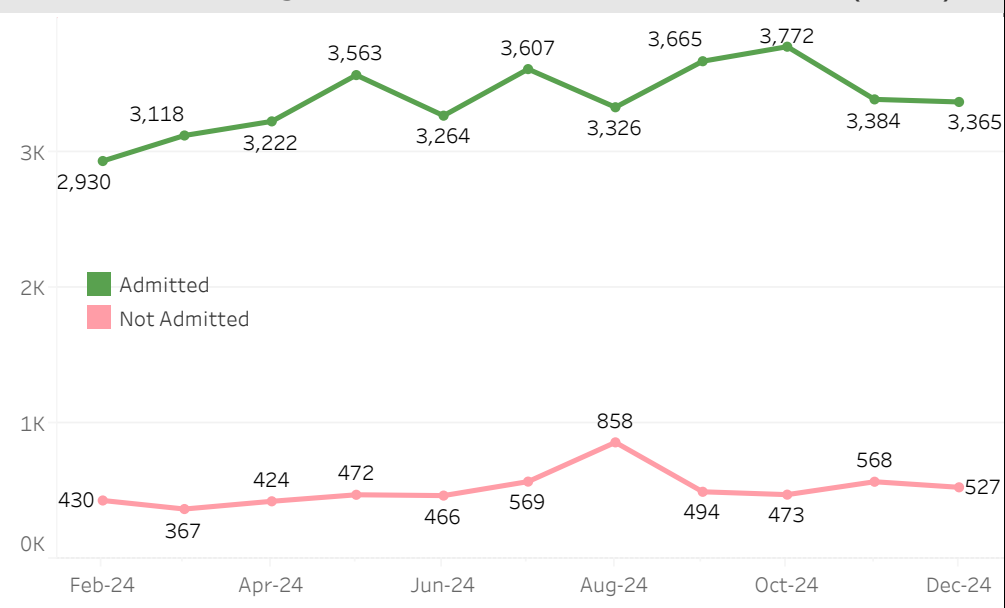
For those presenting at a BHCC (as of 12/31/2024):

86.82% were admitted
13.18% were not admitted

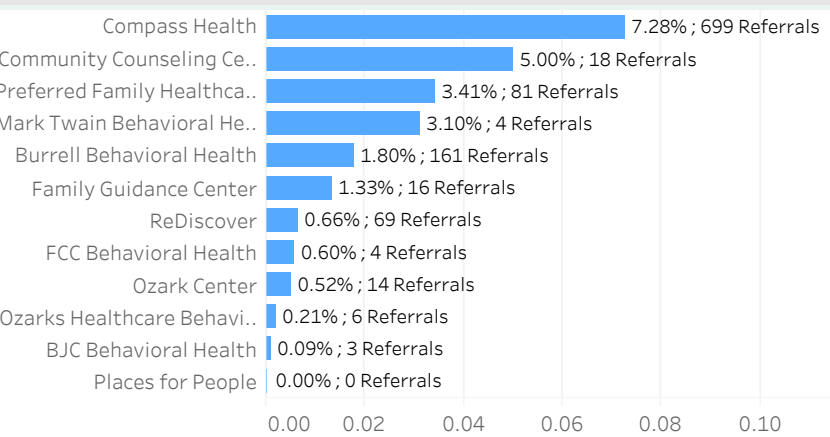**59.18%** sought help for Mental Health
17.82% sought help for Substance Use

DBH
Division of Behavioral Health

Reason Not Admitted

Reason	Percent
Other Care	34.50%
Other	29.17%
Refused Care	13.80%
Otherwise Did Not Receive Care	12.46%
Referred To More Appropriate Level Of Care	10.08%

Persons by Age Group

Age Group	Percent
Null	0.07%
<13	3.10%
13-17	4.73%
18-24	14.16%
25-34	26.85%
35-44	23.74%
45-54	15.53%
55-64	8.95%
65-84	2.82%
>84	0.05%
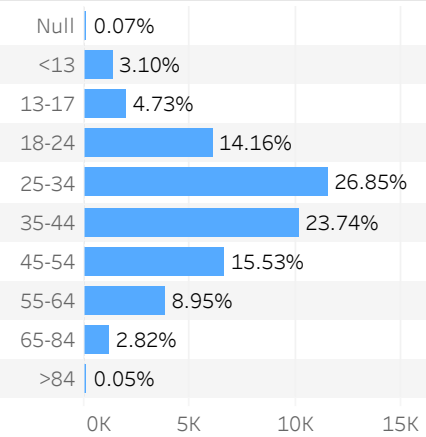
Percent of Referrals that are Law Enforcement

Provider	Percent ; Referrals
Compass Health	7.28% ; 699 Referrals
Community Counseling Ce..	5.00% ; 18 Referrals
Preferred Family Healthca..	3.41% ; 81 Referrals
Mark Twain Behavioral He..	3.10% ; 4 Referrals
Burrell Behavioral Health	1.80% ; 161 Referrals
Family Guidance Center	1.33% ; 16 Referrals
ReDiscover	0.66% ; 69 Referrals
FCC Behavioral Health	0.60% ; 4 Referrals
Ozark Center	0.52% ; 14 Referrals
Ozarks Healthcare Behavi..	0.21% ; 6 Referrals
BJC Behavioral Health	0.09% ; 3 Referrals
Places for People	0.00% ; 0 Referrals

Average Time Spent by Law Enforcement

Provider	Time
Ozark Center	16.33 minutes
Family Guidance Center	14.00 minutes
ReDiscover	11.59 minutes
Community Counseling Ce..	9.23 minutes
Burrell Behavioral Health	8.83 minutes
Preferred Family Healthc..	7.25 minutes
Ozarks Healthcare Behavi..	5.60 minutes
Compass Health	5.07 minutes
Mark Twain Behavioral He..	4.00 minutes
FCC Behavioral Health	3.50 minutes

Community Behavioral Health Liaison (CBHL) Referrals

Feb-24: 1,715
Mar-24: 1,544
Apr-24: 1,683
May-24: 1,626
Jun-24: 1,539
Jul-24: 1,841
Aug-24: 1,677
Sep-24: 1,638
Oct-24: 1,778
Nov-24: 1,407
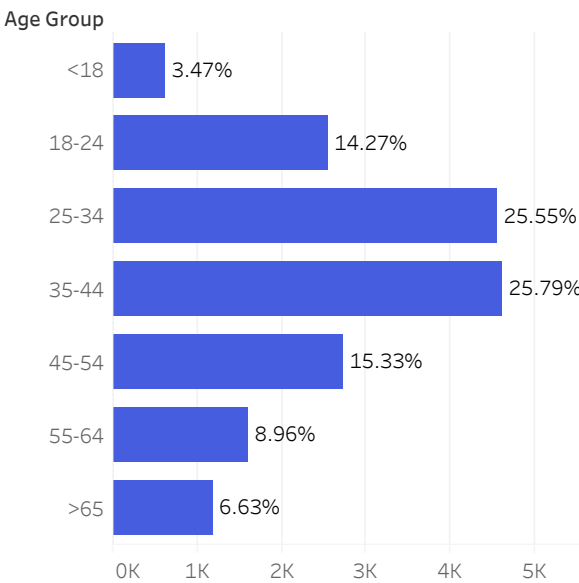Dec-24: 1,488

Contact Success Rate

59.04%
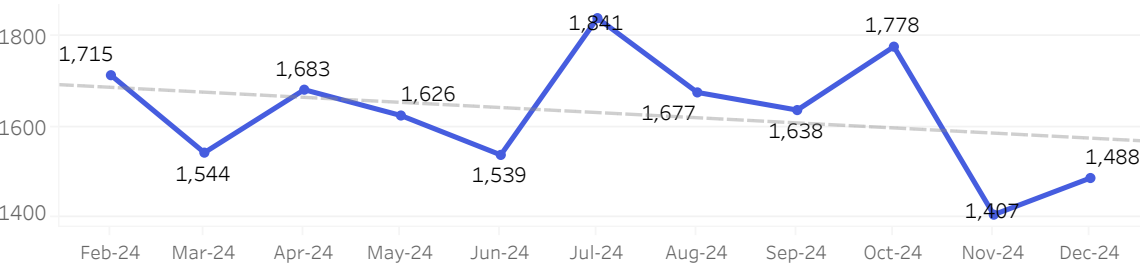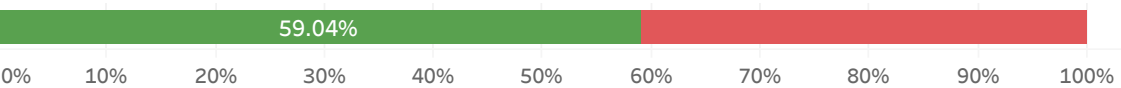
CBHL Successful Contacts

11,384

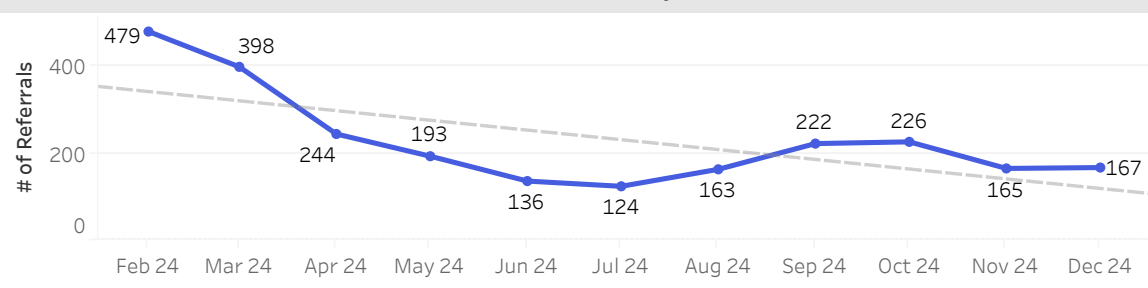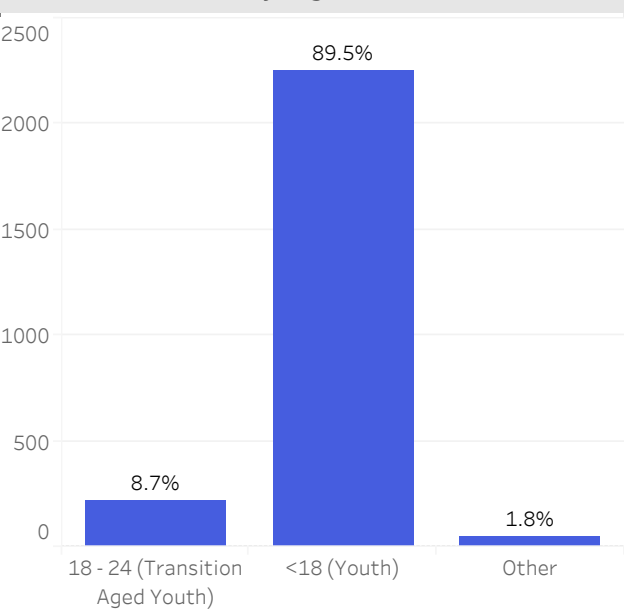## CBHL Contacts with IDD Diagnosis

398

Referrals by Age Group

Age Group

<18	3.47%
18-24	14.27%
25-34	25.55%
35-44	25.79%
45-54	15.33%
55-64	8.96%
>65	6.63%

Primary Referral Reason

Mental Health	58.1%
Suicidal or Self-Harmful	13.3%
Community Needs	8.5%
Substance Use Needs	8.4%
Dangerous to Others	4.3%
Family Conflict Issues	3.9%
Other	2.3%
Overdose	1.1%

Outcome of Referrals

Outpatient Mental Health	43.54%
Currently In Service - Follow Up with Care Team	29.14%
Other	22.34%
Outpatient Substance Use	13.57%
Refused Services	10.44%
Inpatient Mental Health	7.23%
No Referral Made - In Custody	6.66%
BHCC	2.97%
Withdrawal Management	0.82%
DD Services	0.13%

Youth Behavioral Health Liaison Referrals by Month

Line chart (# of Referrals):
- Feb 24: 479
- Mar 24: 398
- Apr 24: 244
- May 24: 193
- Jun 24: 136
- Jul 24: 124
- Aug 24: 163
- Sep 24: 222
- Oct 24: 226
- Nov 24: 165
- Dec 24: 167

YBHL Referrals by Age

- 18 - 24 (Transition Aged Youth): 8.7%
- <18 (Youth): 89.5%
- Other: 1.8%

YBHL Contact Success Rate

39.41%

0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%
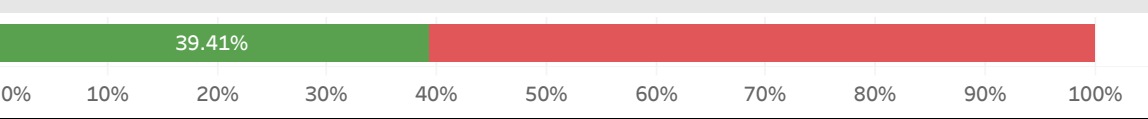
YBHL Successful Contacts	YBHL Contacts with IDD Diagnosis
992	56

YBHL Primary Referral Reason

- Mental Health: 44.7%
- Family Conflict Issues: 17.8%
- Community Needs: 11.0%
- Suicidal or Self-Harmful: 9.3%
- Dangerous to Others: 7.7%
- Other: 4.9%
- School Related Issue: 2.3%
- Substance Use Needs: 1.7%
- Overdose: 0.6%

YBHL Outcome of Referral

- Outpatient Mental Health: 53.4%
- Currently In Service - Follow Up with Care Team: 33.3%
- Refused Services: 15.7%
- Other: 5.5%
- Inpatient Mental Health: 3.8%
- Outpatient Substance Use: 1.3%
- No Referral Made - In Custody: 1.1%
- BHCC: 0.4%

Treatment Episode Data Set (TEDS) Compliance Rates

TEDS data is collected at program assignment, level change (outpatient, intensive outpatient, residential services, withdrawal management, etc.), and program closure. The goal for providers is to have at least 80% with completions of TEDS data submissions.

State Actual Completed 91,455

State Rate 78.61%
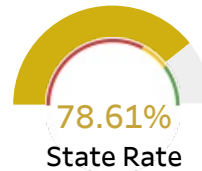
State Expected Completed 116,335

Top 3 Providers

BHG XXVIII — 100.00%
BHG XXIX — 100.00%
SEMOBH — 100.00%

Provider	Completed	Expected	Rate
BHG XXVIII	124	124	100.00%
BHG XXIX	217	217	100.00%
SEMOBH	7,126	7,126	100.00%
BHG XLIII, LLC	289	291	99.31%
Family Self Help Center Inc	704	709	99.29%
Westend Clinic	736	747	98.53%
ReDiscover	3,809	3,870	98.42%
Compass Health Inc.	28,206	28,665	98.40%
Family Guidance Center	1,400	1,424	98.31%
Center For Life Solutions, Inc.	3,127	3,197	97.81%
VCPHCS XV, LLC	373	386	96.63%
DRD Management, Inc.	1,140	1,198	95.16%
Ozark Center	1,320	1,464	90.16%
Queen Of Peace Center	1,794	2,011	89.21%
Community Counseling Center	33	37	89.19%
Mark Twain Behavioral Health	1,067	1,214	87.89%
BJC Behavioral Health	86	107	80.37%
Heartland Center for Behavioral Ch..	7,967	10,317	77.22%
Gibson Center for Behavioral Change	3,668	4,860	75.47%

Bottom 3 Providers

Arthur Center — 0.00%
North Central MO Mental Health — 0.00%
Swope Health Services — 0.00%
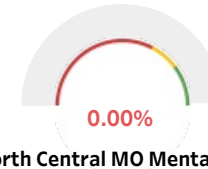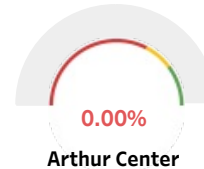
Provider	Completed	Expected	Rate
Family Counseling Center, Inc.	4,365	6,182	70.61%
Preferred Family Healthcare, Inc.	15,136	21,609	70.04%
ARCA	4,542	7,057	64.36%
Tri-County Mental Health Services	218	343	63.56%
Clark Center	92	214	42.99%
Ozarks Medical Center	5	12	41.67%
Gateway Foundation, Inc.	988	2,628	37.60%
Community Mental Health Consulta..	147	402	36.57%
Burrell, Inc.	2,096	6,017	34.83%
Salvation Army	513	1,833	27.99%
Metro Treatment Of Missouri, LP	104	377	27.59%
Truman Medical Center Inc	53	772	6.87%
Places For People	10	157	6.37%
Bootheel Counseling Services	0	26	0.00%
BJK Peoples Health Center	0	39	0.00%
Hopewell Center	0	39	0.00%
Arthur Center	0	54	0.00%
North Central MO Mental Health Ce..	0	61	0.00%
Swope Health Services	0	549	0.00%

■ 0% - 65%: Non-Compliant ■ 65% - 80%: Near Compliant ■ 80%+: Compliant

Data represents a rolling 12 months from 1/1/2024 to 12/31/2024.
Information last updated on 3/1/2025.

DBH

Status Reports for Mental Health Services

Status Report Type
Admissions

Status reports are required at admission, annual anniversary of that admission, and discharge for all clients who are enrolled in CPR, ACT, or TCM programs. Clients enrolled in other CPS programs will require a status report only if they have two services at least 30 days apart. The status reports collect a client's residential and employment status, education level, and legal involvement.
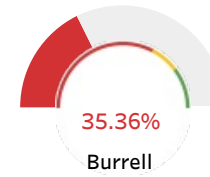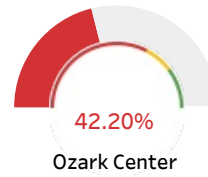
State Status Reports Completed
24,123

74.10%
State Rate
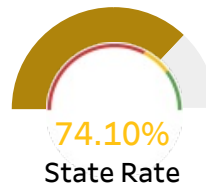
State Status Reports Expected
32,553

Top 3 Providers

| 100.00% | 99.72% | 98.24% |
| Adapt | Compass | Clark Center |
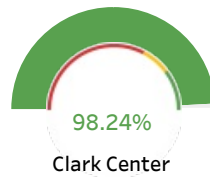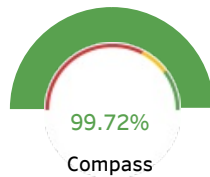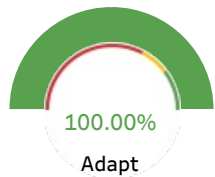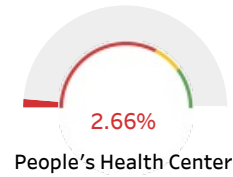
Provider	Completed	Expected	Rate
Adapt	937	937	100.00%
Compass	9,325	9,351	99.72%
Clark Center	950	967	98.24%
North Central	725	742	97.71%
East Central	212	218	97.25%
Ozarks Healthcare	438	454	96.48%
Comprehensive Health	70	73	95.89%
Preferred	397	422	94.08%
Bootheel	437	468	93.38%
FCC	1,393	1,499	92.93%
Independence Center	231	251	92.03%
SEMOBH	8	9	88.89%
ReDiscover	620	712	87.08%

Bottom 3 Providers

| 42.20% | 35.36% | 2.66% |
| Ozark Center | Burrell | People's Health Center |

Provider	Completed	Expected	Rate
Swope	673	773	87.06%
FGC	896	1,059	84.61%
Mineral Area CPRC	25	30	83.33%
Mark Twain	519	629	82.51%
New Horizons	49	60	81.67%
Places For People	342	452	75.66%
Hopewell Center	753	1,034	72.82%
BJC	1,869	2,568	72.78%
CCC	375	527	71.16%
Beacon	185	310	59.68%
University Health	218	407	53.56%
Ozark Center	384	910	42.20%
Burrell	2,041	5,772	35.36%
People's Health Center	51	1,919	2.66%

🟥 0% - 65%: Non-Compliant 🟧 65% - 80%: Near Compliant 🟩 80%+: Compliant

Data represents a rolling 12 months from 1/1/2024 to 12/31/2024.
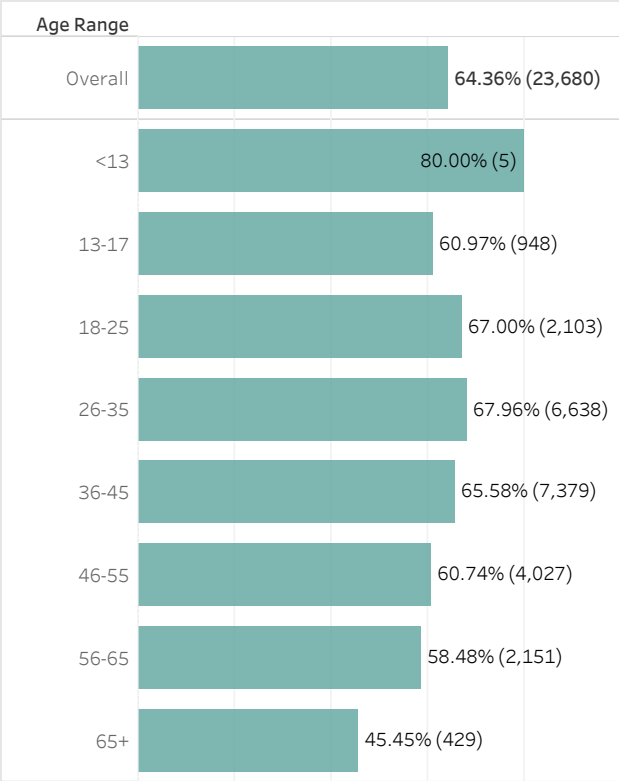Informaiton last updated on 2/10/2025.

Primary Substances at Program Admission and Polysubstance Indicators

**Program Admissions for the time period:**
3/2/2024 to 3/1/2025

Programs Included
All

Primary Substances at Program Admission

Methamphetamine
(7,205)
30.43%

Alcohol
(7,597)
32.08%

Cocaine
(817)
3.45%

Opioids
(5,047)
21.31%

Marijuana
(2,608)
11.01%

Other Drugs
(232)
0.98%

Other Stimulants
(174)
0.73%

% of Program Admissions with Indicated Polysubstance Issue

Age Range

Age Range	Percentage (Count)
Overall	64.36% (23,680)
<13	80.00% (5)
13-17	60.97% (948)
18-25	67.00% (2,103)
26-35	67.96% (6,638)
36-45	65.58% (7,379)
46-55	60.74% (4,027)
56-65	58.48% (2,151)
65+	45.45% (429)

The chart above shows the percent of program admissions where the individual's assessment shows that there are issues with multiple substances. This chart is filtered by the chart on the left (Primary Substance) if a primary substance is selected.
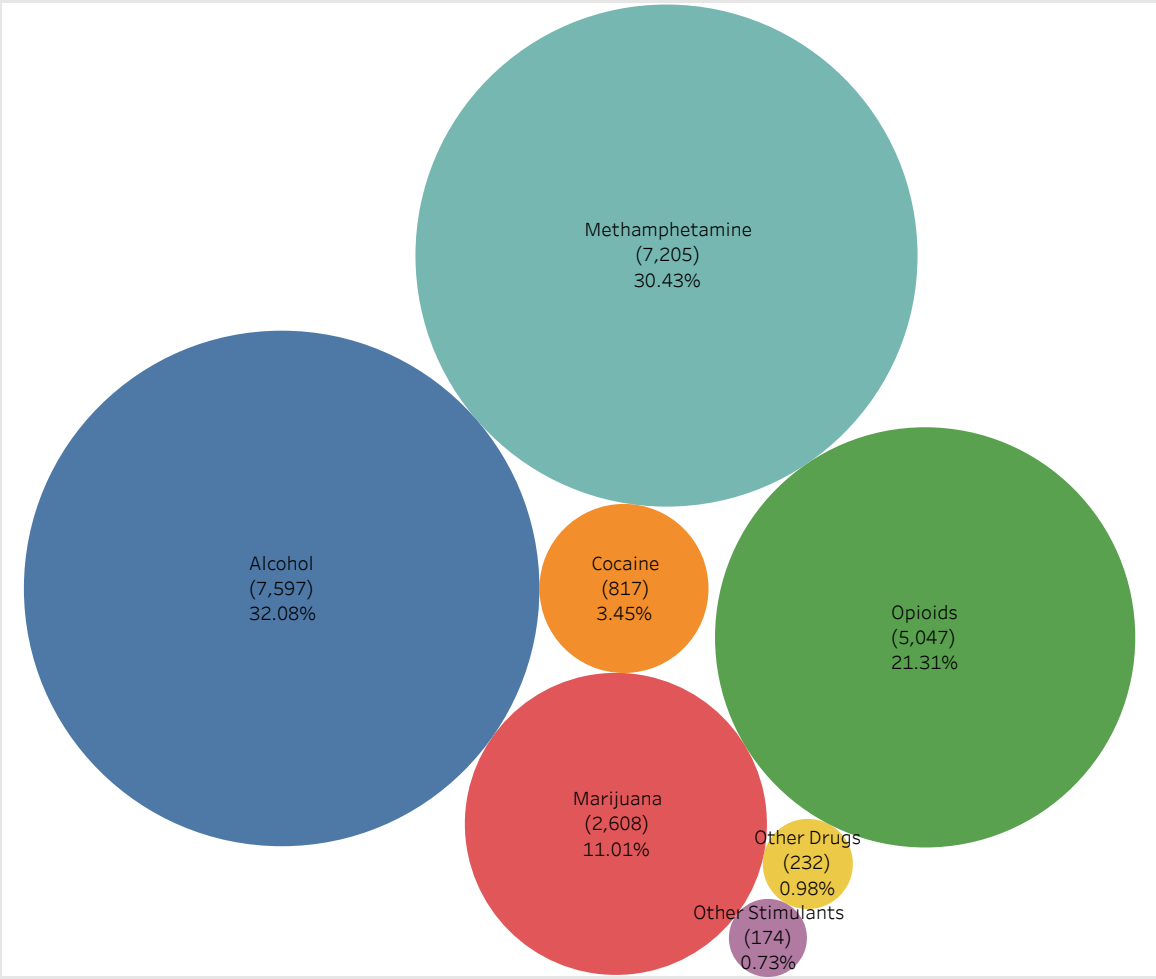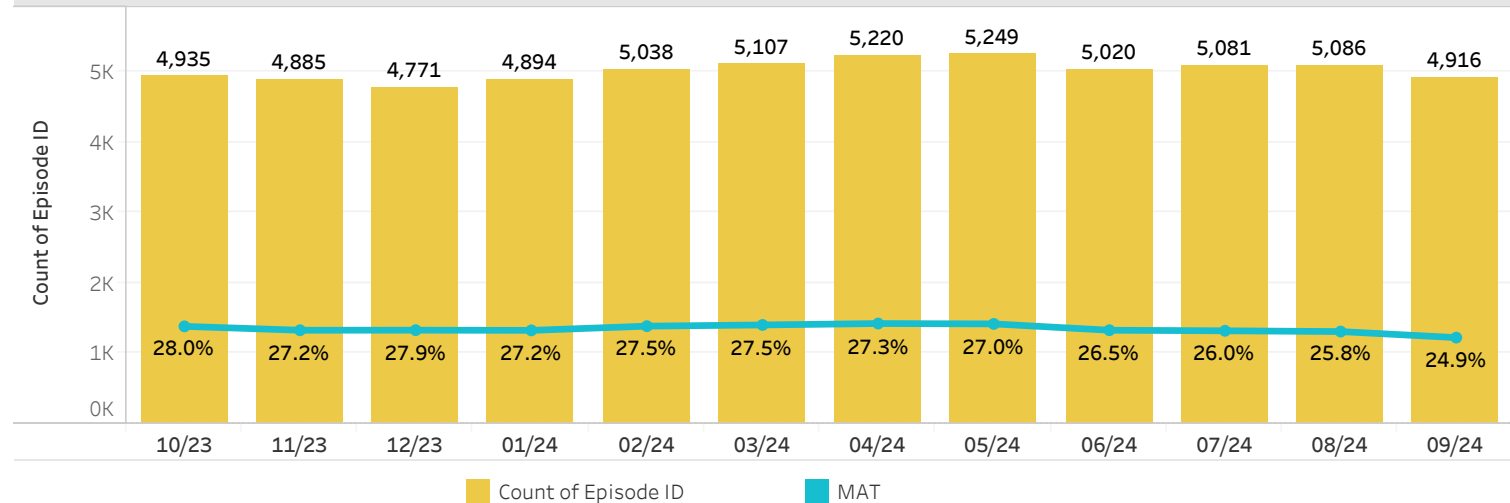
Medication for Alcohol Use Disorder (MAUD) Trends

This visualization shows total number of consumer epsiodes receiving services for an alcohol use disorder (AUD) per month and the rate at which those individuals received a medication for AUD (MAUD) during the episode of care. The annual and monthly rate change data points are based on distinct episode counts from either the prior rolling year or prior month.

Monthly Change

	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
% Change in AUD Episodes	-1.0%▼	-2.3%▼	2.6%▲	2.9%▲	1.4%▲	2.2%▲	0.6%▲	-4.4%▼	1.2%▲	0.1%▲	-3.3%▼
% Change in MAUD Episodes	-4.0%▼	0.1%▲	-0.2%▼	4.5%▲	1.2%▲	1.4%▲	-0.4%▼	-6.3%▼	-0.6%▼	-0.8%▼	-6.6%▼

Monthly Activity

Month	Count of Episode ID	MAT
10/23	4,935	28.0%
11/23	4,885	27.2%
12/23	4,771	27.9%
01/24	4,894	27.2%
02/24	5,038	27.5%
03/24	5,107	27.5%
04/24	5,220	27.3%
05/24	5,249	27.0%
06/24	5,020	26.5%
07/24	5,081	26.0%
08/24	5,086	25.8%
09/24	4,916	24.9%

Year-Over-Year Change # of AUD Episodes	Year-Over-Year Change # of AUD Episodes with Medication	Year-Over-Year MAUD Rate Change
9.0%▲	2.2%▲	-1.6%▼

Data Updated: February 1, 2025

* Data refreshed at the beginning of each month; rolling 12 month period; lagged by four months to allow time for billing.

Medication for Opioid Use Disorder (MOUD) Trends

This visualization shows total number of consumer epsiodes receiving services for an opioid use disorder (OUD) per month and the rate at which those individuals received a medication for OUD (MOUD) during the episode of care. The annual and monthly rate change data points are based on distinct episode counts from either the prior rolling year or prior month.

Monthly Change

	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
% Change in OUD Episodes	-1.5%▼	-1.7%▼	1.1%▲	1.4%▲	1.8%▲	0.7%▲	1.0%▲	-5.6%▼	-6.2%▼	0.1%▲	-1.8%▼
% Change in MAUD Episodes	-1.9%▼	-1.0%▼	0.9%▲	0.0%▼	1.7%▲	0.8%▲	1.0%▲	-5.4%▼	-8.0%▼	-0.2%▼	-1.8%▼

Monthly Activity
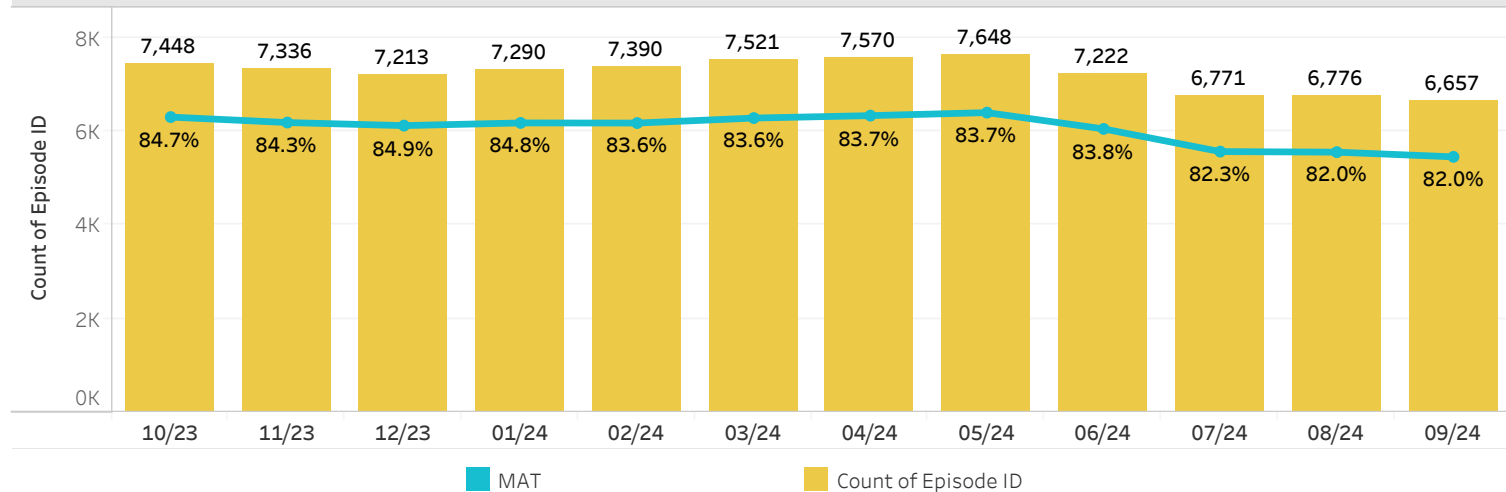
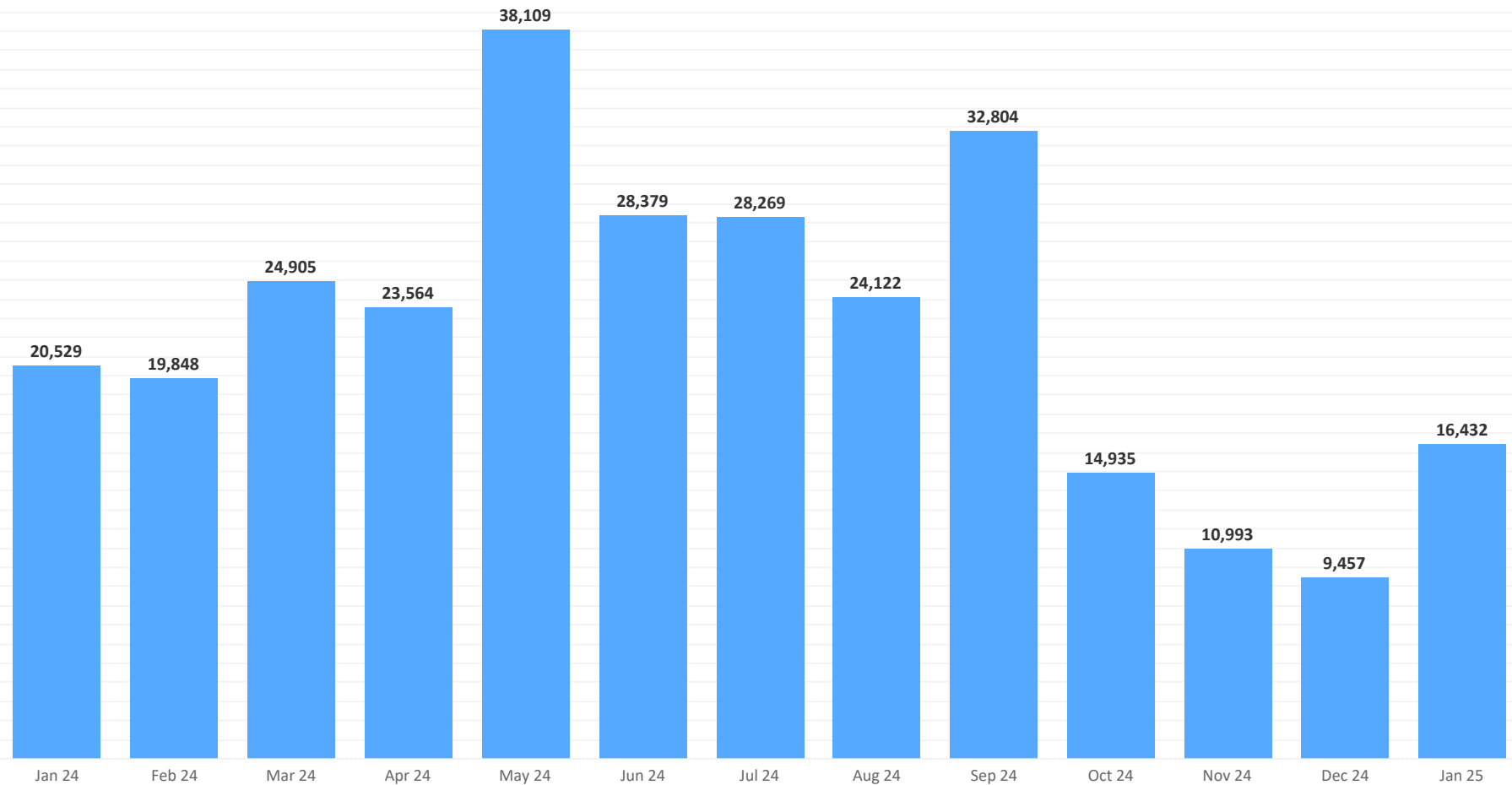| Year-Over-Year Change # of OUD Episodes	Year-Over-Year Change # OUD Episodes with Medication	Year-Over-Year MOUD Rate Change
-0.1%▼	-2.0%▼	-1.4%▼

Data Updated: February 1, 2025

* Data refreshed at the beginning of each month; rolling 12 month period; lagged by four months to allow time for billing.

Total Narcan Kits Distributed across Grants

Month	Kits
Jan 24	20,529
Feb 24	19,848
Mar 24	24,905
Apr 24	23,564
May 24	38,109
Jun 24	28,379
Jul 24	28,269
Aug 24	24,122
Sep 24	32,804
Oct 24	14,935
Nov 24	10,993
Dec 24	9,457
Jan 25	16,432

DBH
Division of Behavioral Health

These data show the number of Narcan kits distributed across all opioid related grants by month.

DBH Inpatient Facility Current Vacancy Rates

Vacancy %

- Dietitians: 28.89%
- Environmental Services: 9.40%
- Food Services: 14.42%
- Licensed Practical Nurses: 37.54%
- Registered Nurses: 17.13%
- Psychiatrists: 43.15%
- Psychologists: 41.98%
- Social Workers: 72.46%
- Support Care Assistants: 7.40%
- Security Support Care Assistants: 13.23%

0% — 50%
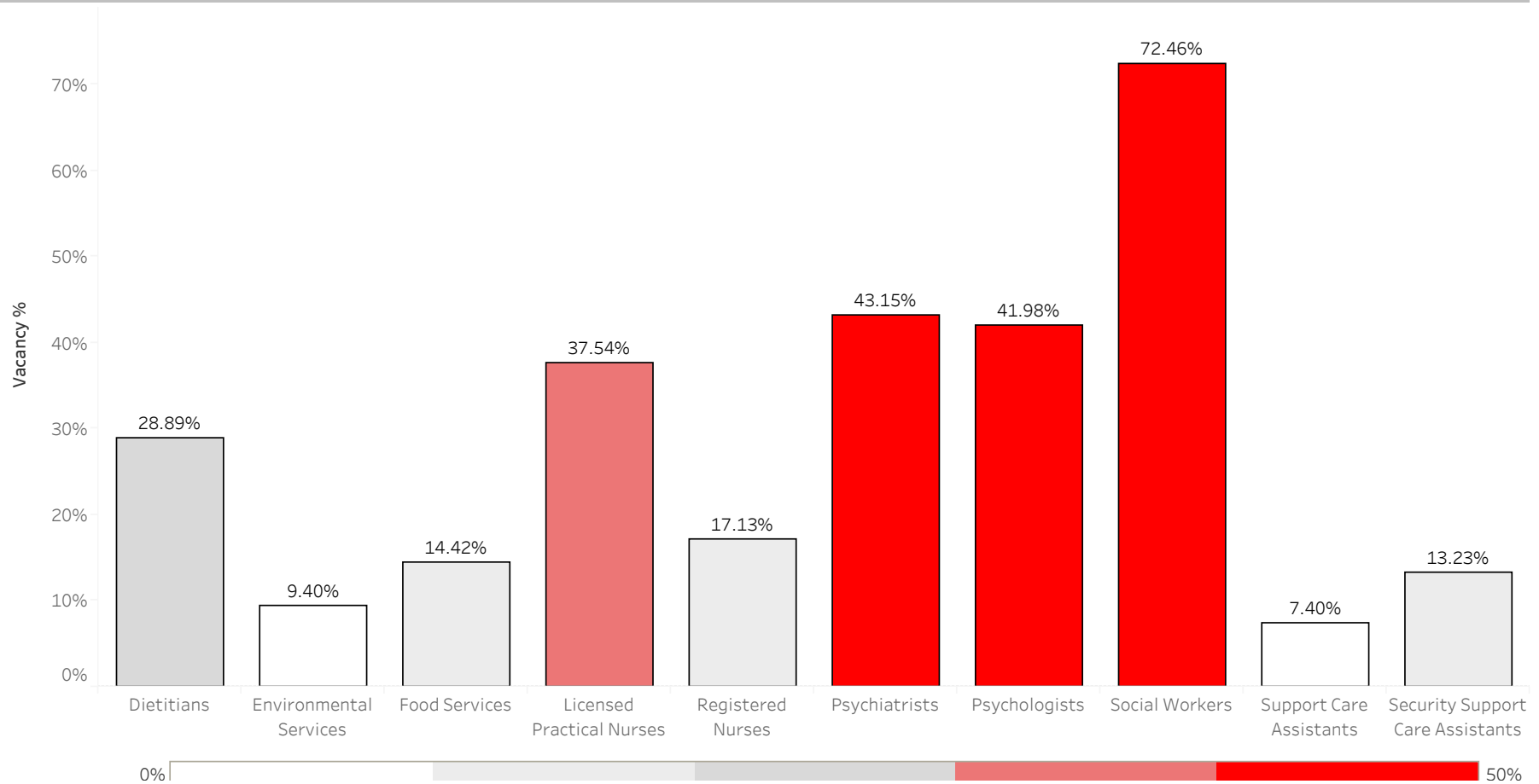
Inpatient facilities often cover shifts using voluntary second appointments, part-time appointments, voluntary overtime, mandated overtime, and by using staff from contracted staffing agencies. In some cases, vacancy rates reduce the number of beds available for use at facilities.

Security Support Care Assistants are utilized at Fulton State Hospital within the high security units and the sex offender rehabilitation and treatment units at both Fulton State Hospital and Southeast Missouri Mental Health Center.

DBH
Division of Behavioral Health